

2021

IMPACT REPORT



A Desert Mirage?

Most view and experience the Coachella Valley as a sublime oasis. But for many, that pristine picture is far from reality. Many neighbors — people of color, people living with HIV/AIDS, people living in poverty, and transgender individuals, many of whom have yet found their way to DAP Health — wrestle daily here with pain, sadness, and desperation.



COACHELLA VALLEY DEMOGRAPHICS

2,300

Experience
homelessness on any
given night

46%

Live below the federal
poverty level

20.2%

Have no high school
diploma

11.9%

Are LGBTQIA+

9.7%

Are unemployed

HEALTH

53%

Have never been
tested
for HIV

23.2%

Cannot afford health
insurance premiums

14.5%

Have no health
insurance

MENTAL HEALTH & SUBSTANCE USE

58,900

Binge drink monthly

10,000

Binge drink seven or
more times monthly

22%

Struggle with mental
health

3.5%

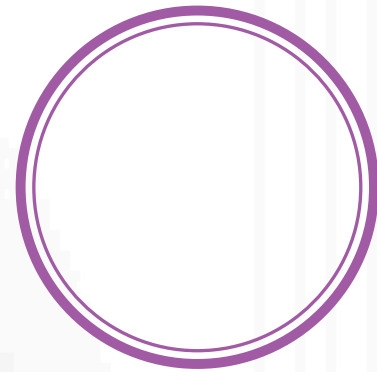
Use other illicit drugs

Have Not = Can Not

These staggering Coachella Valley statistics are proof that many of our neighbors are lacking in support and resources while facing multiple public health crises and societal inequities.

Because a community can only be as strong as its weakest member—as healthy as its sickest—it's crucial that we join forces so that barriers to health and wellness are abolished.

After all, is it not the duty of those standing tall to lift up those who have fallen?



How DAP Health Helps

Founded in 1984 by a group of community volunteers in the face of the AIDS crisis, DAP Health is an internationally renowned humanitarian healthcare organization. In 2012, the nonprofit expanded its scope to care for all marginalized people, regardless of HIV status.

Our goal is to improve the overall health of our entire community—especially the disenfranchised—by providing culturally competent, quality primary and preventative healthcare and social services on one campus. These include medical care, dentistry, and programs related to mental health, substance use recovery, and sexual wellness.

The expertise, infrastructure, reputation, and donor base atop which DAP Health's considerable success stands was bolstered by our more recent involvement providing for all those devastated in countless ways by the COVID-19 pandemic.

Thanks to 38 years of caring for people both directly and indirectly affected by the proliferation of public health emergencies, we have the physical and intellectual resources, the desire, and—most importantly—the imagination to effect even greater positive change in our beloved Coachella Valley community and beyond.



Vision Forward is our roadmap to building a healthier tomorrow for more of our neighbors

The next epidemic hasn't yet been named. Just as DAP Health met HIV, Hep C, STIs and COVID head-on, its team of infectious disease specialists stands ready to protect our community's health and well-being.

Comprehensive healthcare access remains uneven. It's estimated that 46% of our community lives below the federal poverty level. In communities of color, communities living in poverty, and in the LGBTQIA+ community, DAP Health is removing barriers to care to build a healthier tomorrow.

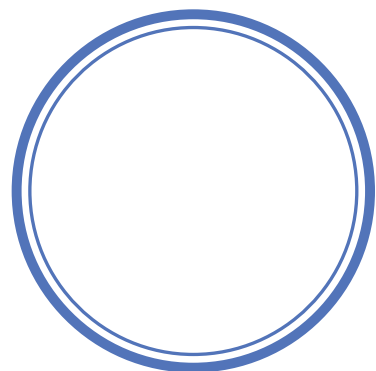
The mental health crisis requires an intervention. DAP Health is doubling its capacity to deliver life-saving access to psychologists, therapists, and psychiatrists. We know mental health is health, but too many individuals experience shame in asking for the care they need and face challenges when they need it most.

Addiction is a serious problem that requires a therapeutic solution. Substance use affects the individual and the family that loves them. DAP Health's patient-centered model of care combines primary care, mental health, outpatient care, and traditional 12-step support groups that meet individuals where they are.

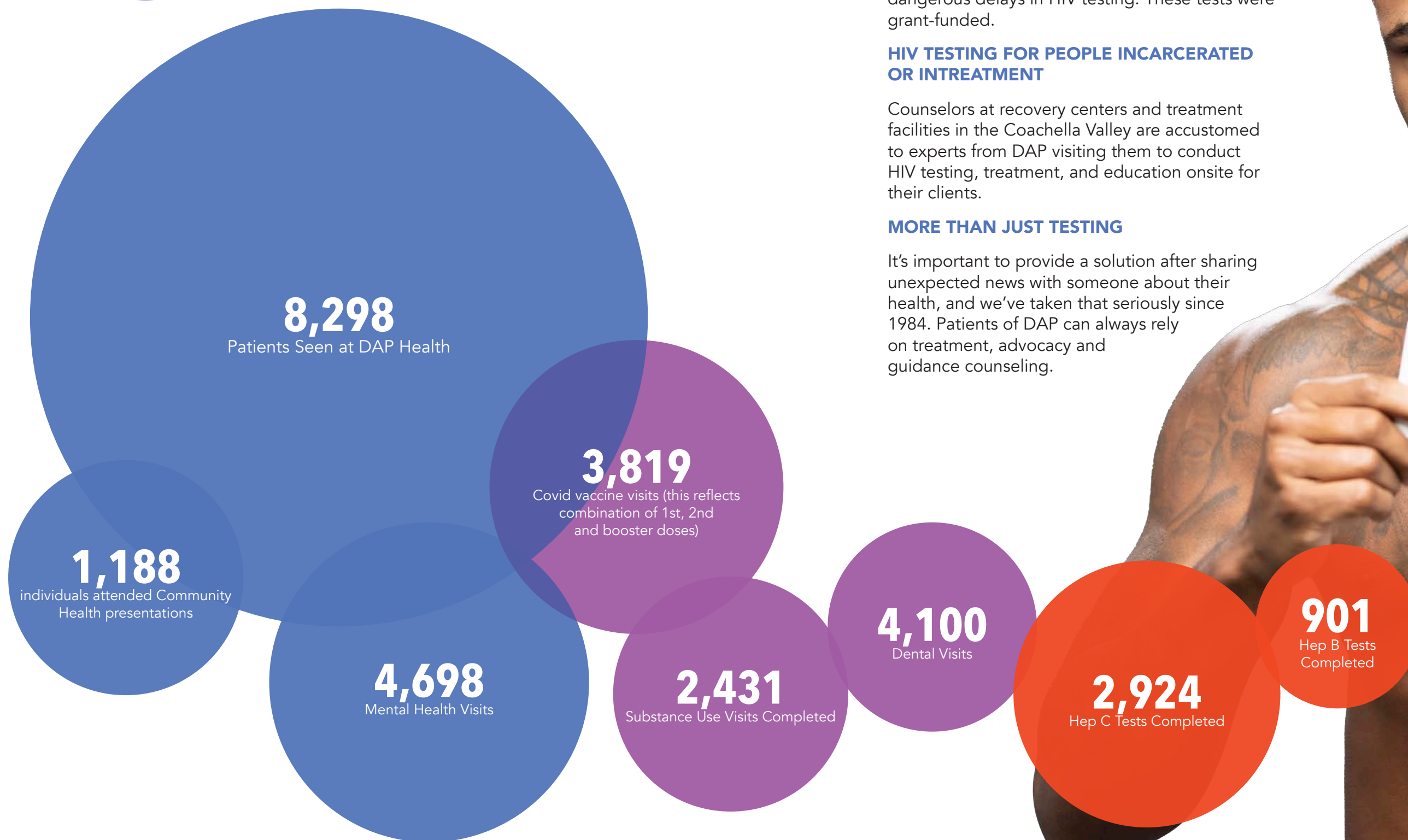
Housing is healthcare. The housing and rental market made shelter unaffordable for too many hard-working individuals. Some 2,300 of our neighbors experience homelessness on any given night. DAP Health is adding 61 additional affordable housing units to its campus, increasing its housing capacity by 75%.

Building
for a Healthier
Tomorrow

vision forward →



DAP Health 2021 Community Impact



HIV AT-HOME SELF TESTING

When we identified an increase in the number of HIV-positive cases, we brought testing tools to patients via mail. By providing confidential and free at-home testing with the option of guidance from a DAP team member, we are keeping our promise to fight HIV in the Coachella Valley. DAP provided 566 HIV self-test kits preventing dangerous delays in HIV testing. These tests were grant-funded.

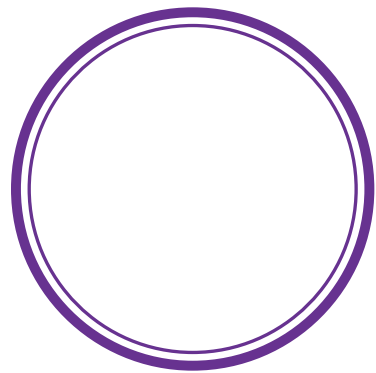
HIV TESTING FOR PEOPLE INCARCERATED OR INTREATMENT

Counselors at recovery centers and treatment facilities in the Coachella Valley are accustomed to experts from DAP visiting them to conduct HIV testing, treatment, and education onsite for their clients.

MORE THAN JUST TESTING

It's important to provide a solution after sharing unexpected news with someone about their health, and we've taken that seriously since 1984. Patients of DAP can always rely on treatment, advocacy and guidance counseling.





DAP Health 2021 Community Impact

The outbreak of COVID-19 caused a significant rise in the number of patients/clients DAP Health serves; growing from 7,487 in 2019 to 9,723 in 2020, and decreasing to 8,298 in 2021 as cases waned.

DAP Health provided primary healthcare, dental care, behavioral healthcare, sexual wellness (testing, treatment and care; HIV/STI prevention outreach and education); and supportive social services (medical/non-medical case management; housing placement assistance; food/grocery voucher distribution; medical transportation; client wellness services (psychosocial support groups, including substance use relapse prevention; alternative therapies).

DAP Health improved the effectiveness of core programs and services by expanding access to healthcare and behavioral health through telemedicine, as well as expanding services for COVID-19 testing and treatment.

**HIV/STI
Outreach**

**Primary
Care**

**Medical
Case Mgmt**

**Behavioral
Healthcare**

**Client
Wellness
Services**

**Medical
Transport**

**Food/Grocery
Vouchers**

**Sexual
Wellness**

**Housing
Assistance**

**Substance
Use
Treatment**

**Dental
Care**





DAP Health's Work to Expand HIV/AIDS Prevention and Care

Data Source: DAP Health Community Health Department
(Calendar Year 2021)

1,029

Patients receiving PrEP

359

New PrEP starts

58

PEP Consults

1,558

STI appointments

947

patients treated for STIs like chlamydia, gonorrhea, and syphilis

INTO HIV CARE ASAP: 53 PEOPLE

Thanks to our Early Intervention Services team, the shock of a new HIV diagnosis for 53 people was met with linkage to medical and behavioral healthcare, including wellness and social services for the long haul.

LINKED TO HIV CARE ASAP: 98%

DAP Health stands by every person we have tested for HIV for 38 years. When it comes to linking newly diagnosed to meaningful medical and behavioral healthcare that improves health outcomes and reduces new transmissions, DAP has a 98% success rate.

COURAGE TO RESUME ANTIRETROVIRAL (ART) TREATMENT: 187 PEOPLE

Economic and housing instability, behavioral health challenges, or simply getting overwhelmed can cause people to fall out of care. Thanks to our team, 187 patients resumed their life-sustaining medical care.

CONDOM CLUB

People are testing positive for HIV and STIs at an increasing rate and we want to provide everything in the toolbox to protect them and others. Our Condom Club assembled condom with our founding purpose in mind — ending new transmissions of HIV in our community.

FINDING SAFER SEX WITH PREP NAVIGATION: 351 PATIENTS

HIV hasn't taken a break, but we made it easy for 351 patients to protect themselves and others with access to PrEP.

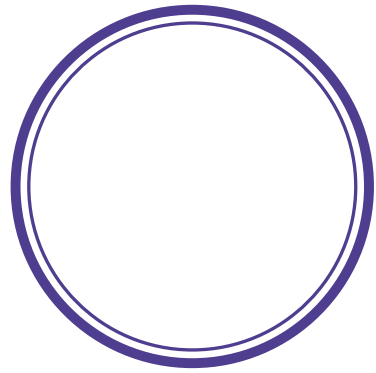
Our PrEP Navigators make sure patients understand the program and health information in a private, supportive, and safe setting.

During this health crisis, we are keeping PrEP available to patients while they shelter in place, with telephone consults, medication delivery, and sanitized testing environments at DAP Health.

VIRUS HALTED WITH 8,182 HIV TESTS

New HIV infections are rising, but the best way to help everyone protect themselves and each other is with free and accessible testing. Our testing team met clients where they were, in our sexual health clinic or out in the community, and we helped people take control with 8182 HIV tests.

8,182 HIV Tests Helped Stop Valley Transmissions



Community Health Impact Points

- Mobile Clinic
- Community Event Outreach
- Free Self-HIV Test
- Free STI Testing & Treatment at Sexual Wellness Clinic
- Harm Reduction Program Launched
- Health Equity
- Free PrEP Navigation

MOBILE HEALTH- DAP HEALTH BEGINS EXPANDED MOBILE HEALTH SERVICES

DAP Health's Mobile Testing team began the rollout of its new and ongoing program to bring healthcare, counseling and help with life essentials to people in parts of the Coachella Valley where barriers to healthcare are known to be the most challenging.

Regardless of the reason, avoiding care is hazardous to health and well-being, and DAP Health is meeting increased isolation by getting behind the wheel.

After almost two years of planning and help from a grant from Direct Relief and Pfizer, the Mobile Testing team will now administer treatments for STIs, on-the-spot counseling and rapid antiretroviral treatments for HIV. The van also has video conference capabilities so that patients can consult with DAP doctors, and complete intakes for social services.

Patients are seen for vital testing and treatment, and the opportunity for ongoing care by becoming a patient at DAP Health. By offering these enhanced services in the van, the Mobile Team is helping to destigmatize sexuality with a quicker and more discreet way of providing intimate medical care.

STI rates remain the highest they have been for California in three decades, and many in the Coachella Valley continue facing new barriers to care and treatment as COVID continues.

DAP Health's Mobile Testing is a gateway to DAP Health's main campus. The health center offers medical and mental healthcare by skilled clinicians who understand that asking questions and listening to patients is essential for giving them the best care possible.

"To increase health equity, DAP Health is bringing services to patients who face barriers with traditional healthcare settings," said C.J. Tobe, director of Community Health. "We help them where they are in their journey of life to address their needs and co-create a plan."

EXTRA HELP

Some of the life essentials being offered during visits to the DAP Health's Mobile Testing Van are:

Food

- Food cards to people who test for HIV and STIs.
- Protein bars and Gatorade to our homeless neighbors, specifically to those who are being released from a county program after leaving a hospital or prison system.
- Food and essential items to people who are unable to shop due to illness.

Transportation

- A way to get to and from medical appointments and pharmacies by providing Lyft rides, gas cards, or bus passes.

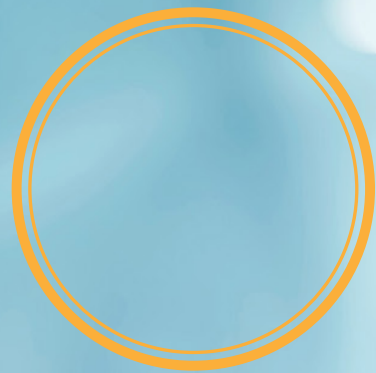
Accessing Medi-Cal and Insurance

- Assistance with health insurance or Medi-Cal (including through Covered California), medication programs and other programs that reduce out-of-pocket expenses.

Education:

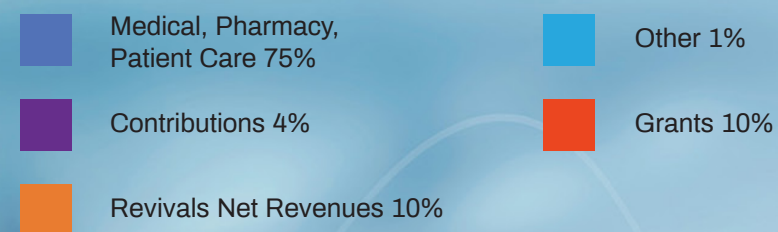
- Culturally competent education literature in hard copy and digital to distribute to community members. Instruction for HIV / STI prevention



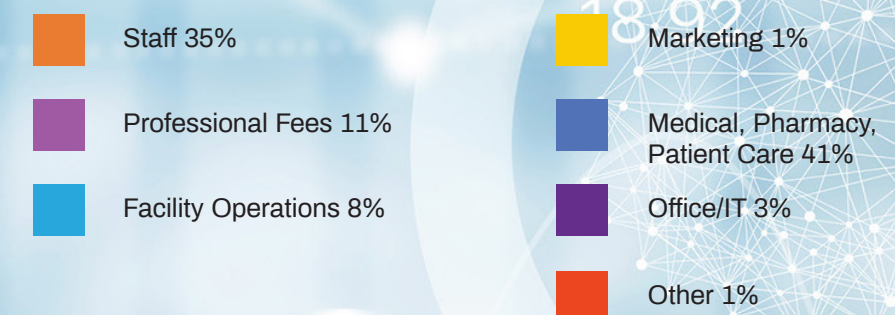


Income/Expense

How We Earn our Revenue
Through June 30, 2021



How We Spend our Revenue
Through June 30, 2021



DAP Health's financial position is stable, allowing us to provide medical and support services to our clients and patients. Revenues are generated through medical fees, 340B drug discounts, grants and donations. Through the generous work of our tireless volunteers, the Revivals stores are able to generate a net surplus and that contribution serves to cover the services DAP provides to its clients and patients which are not covered by another source. Many of the services DAP provides are not grant funded nor can they be billed to insurance. As an FQHC, DAP makes its services available to all regardless of their ability to pay.

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